

Rollins College

Fact Book 2008-09

Contents

Guiding Principles	1
Degrees Awarded	2
Undergraduate Degrees Awarded by Major	3
Enrollment	
Program Level and Campus	4-5
Gender	6
Racial/Ethnic Group	7-10
International Students by Nations	11
Permanent Residence by States	12-13
<i>US News & World Report</i> - Annual Survey	14
College of Arts & Sciences	
Applications, Admissions, and Enrollments	15
Entering Freshmen	
Gender Profile/ High School Geographic Origin	16
SAT Scores	17-18
High School Rank	19
Retention and Graduation Rates	20
Undergraduate Enrollment by Major	
College of Arts & Sciences	21
Hamilton Holt School	22
Full-Time Faculty	
Positions - Divisions	23
Positions - Divisions by Ranks	24
Library Resources	25
Personal Computer Resources	26
Tuition and Other Charges - College of Arts & Sciences	27
Tuition - Hamilton Holt School/ Crummer Graduate School	28
Sources of Current Fund Revenues/ Institutional Advancement	29
Expenditures by Function	30
Endowment Investment Portfolio	31

ROLLINS COLLEGE: VISION

Rollins College strives to be one of the nation's leading colleges, emphasizing academic excellence, global citizenship, personal growth, and responsible leadership.

ROLLINS COLLEGE: SHORT VERSION OF MISSION

Educating for global citizenship and responsible leadership

THE ROLLINS EXPERIENCE: GUIDING COMMITMENTS

Rollins is a laboratory for pragmatic liberal education where students, faculty, and staff engage in active learning that leads to transformative experiences.

The Rollins Experience will integrate:

a diverse community of learners committed to intellectual values, scholarship, and integrity;

an institutional culture that embraces local and global citizenship and leadership;

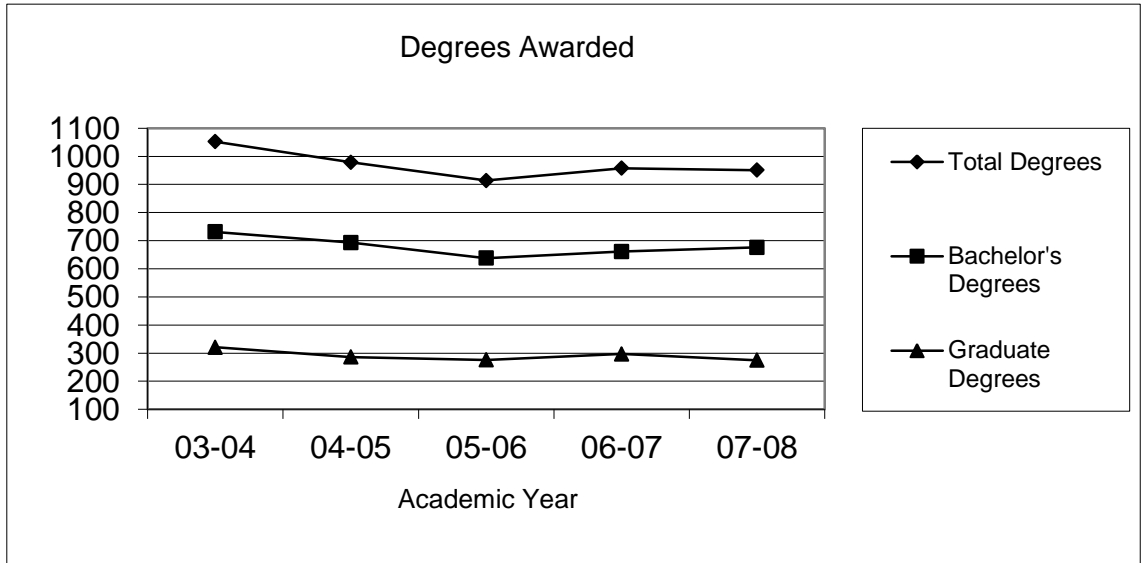
a campus environment that contributes to students' intellectual, social, emotional, physical, and moral development and well-being;

an innovative, supportive work environment in which faculty, staff, and students learn and grow.

Degrees Awarded 2003-04 to 2007-08

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Bachelor's					
Arts & Sciences	385	394	387	400	378
Brevard	86	36	1	0	0
Holt	260	263	250	261	298
Subtotal	731	693	638	661	676
Master's					
Crummer	210	182	175	207	205
Holt -- Communication	28	27	23	0	0
Counseling	16	24	31	33	24
Education	22	14	14	19	8
Human Resources	23	25	21	23	29
Liberal Studies	22	14	12	15	9
Subtotal	321	286	276	297	275
Grand Total	1052	979	914	958	951

Total Bachelor's and Master's Degrees Awarded from 2003-04 to 2007-08 = 4854



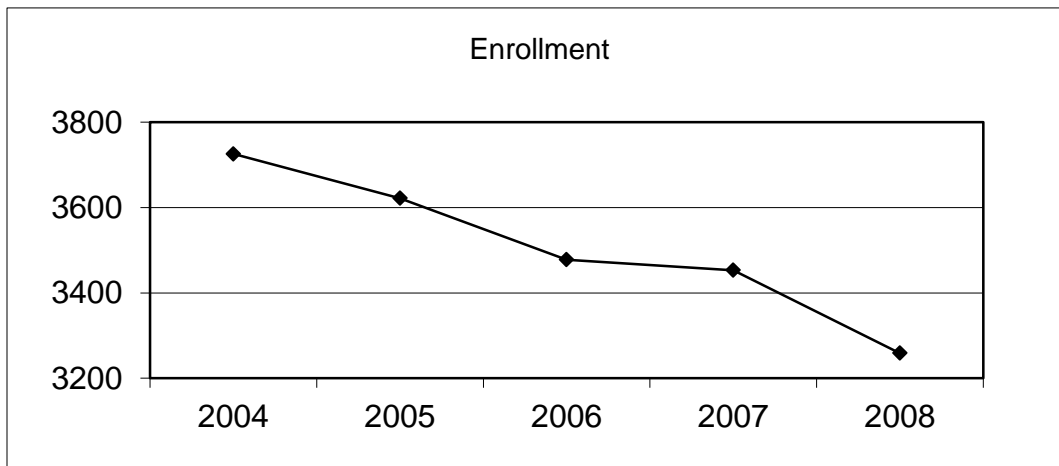
Note: Data exclude students who received associate's degrees.

**Undergraduate Degrees Awarded
Majors
2005-2006 to 2007-2008**

		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Bachelor's				
	Arts & Sciences	387	400	378
	Holt	250	261	298
	Total	637	661	676
<hr/>				
Majors	Anthropology	9	20	14
	Art History	9	8	11
	Studio Art	20	9	8
	Biochemistry & Molecular Biology	8	7	4
	Biology	23	19	14
	Chemistry	3	1	4
	Classical Studies	3	2	2
	Computer Science	13	22	23
	Economics	68	76	67
	Education	14	27	13
	English	51	39	66
	Environmental & Growth Management Studies	16	21	21
	Environmental Studies	14	9	9
	European Studies	2	2	0
	French	0	0	1
	History	8	7	5
	Humanities	16	13	8
	International Affairs	30	30	37
	International Business	43	46	67
	International Relations	15	15	21
	Latin American & Caribbean Affairs	0	3	3
	Mathematics	13	3	7
	Music	26	22	24
	Organizational Behavior	16	20	23
	Organizational Communication	52	58	62
	Philosophy	8	8	5
	Physics	1	3	2
	Political Science	22	34	20
	Psychology	93	96	93
	Religious Studies	2	5	4
	Self-Designed	2	3	2
	Sociology	16	14	18
	Spanish	3	7	5
	Theatre Arts	18	12	13
	Total	637	661	676

**Enrollment
Program Level and Campus
Fall 2004 - Fall 2008**

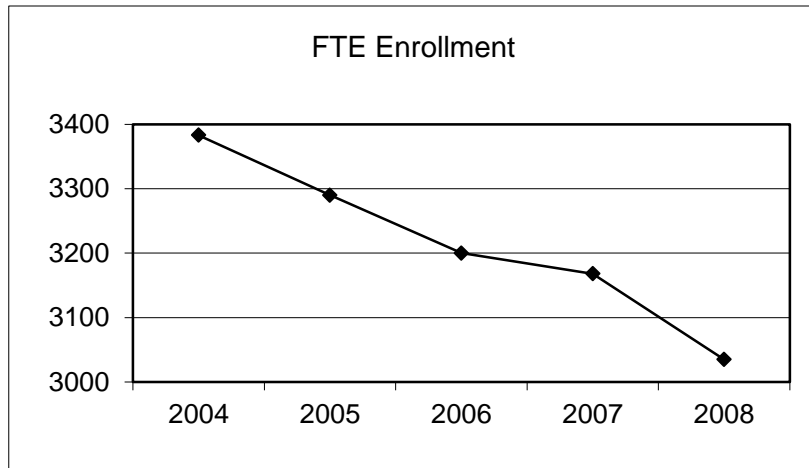
	<u>2004</u>	<u>2005</u>	<u>2006*</u>	<u>2007</u>	<u>2008</u>
<u>Undergraduate</u>					
Arts & Sciences	1759	1719	1720	1778	1785
Brevard	N/A	N/A	N/A	N/A	N/A
Holt Undergraduate	1155	1129	1024	921	748
Subtotal	2914	2848	2744	2699	2533
<u>Graduate</u>					
Crummer	437	436	432	467	473
Holt Graduate	375	338	302	287	253
Communication	54	23	0	0	0
Counseling	113	117	110	89	93
Education	38	39	28	21	21
Human Resources	58	58	64	58	53
Liberal Studies	90	87	78	77	76
Other or Undeclared	22	14	22	42	10
Subtotal	812	774	734	754	726
<u>Rollins College</u>					
Grand Total	3726	3622	3478	3453	3259



*Note: Beginning in fall 2006, the College adopted a new census date as the first Friday of October.

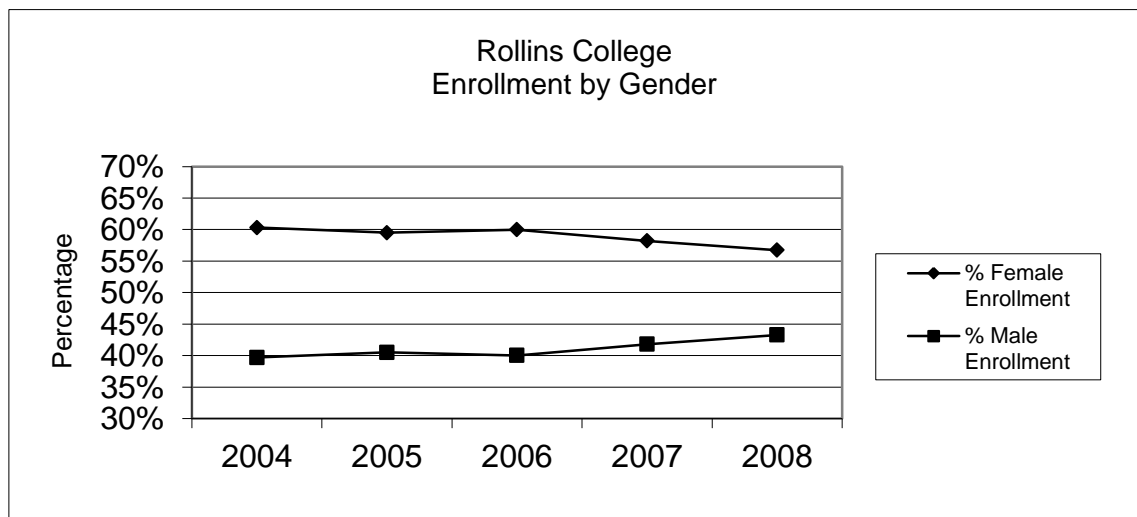
**Enrollment -- Full-Time Equivalent
Program Level and Campus
Fall 2004 - Fall 2008**

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<u>Undergraduate</u>					
Arts & Sciences	1759	1719	1720	1778	1785
Brevard	N/A	N/A	N/A	N/A	N/A
Holt Undergraduate	995	978	886	792	635
Subtotal	2754	2697	2606	2570	2420
<u>Graduate</u>					
Crummer	361	359	380	416	427
Holt Graduate					
Communication	48	20	0	0	0
Counseling	85	87	90	67	76
Education	29	26	19	15	15
Human Resources	46	44	50	46	44
Liberal Studies	48	49	43	43	46
Other or Undeclared	12	8	12	11	8
Subtotal	629	593	594	598	616
<u>Rollins College</u>					
FTE Total	3383	3290	3200	3168	3035



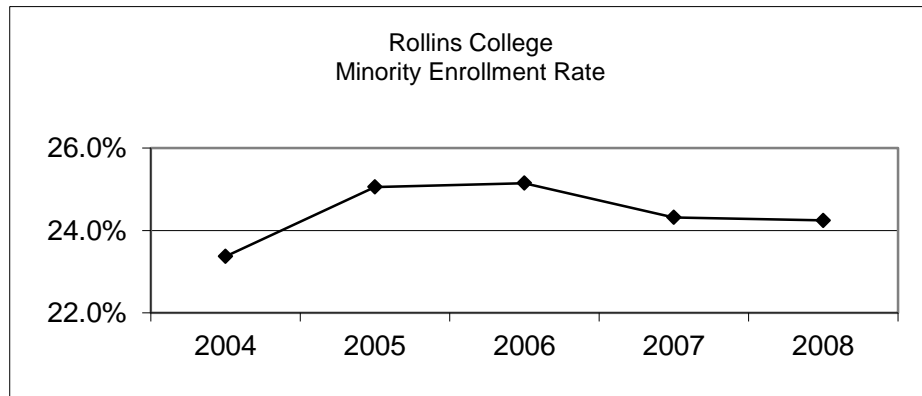
Enrollment by Gender Fall 2004 - Fall 2008

		<u>2004</u>	<u>(%)</u>	<u>2005</u>	<u>(%)</u>	<u>2006</u>	<u>(%)</u>	<u>2007</u>	<u>(%)</u>	<u>2008</u>	<u>(%)</u>
Arts & Sciences	<u>Men</u>	698	(40)	689	(40)	691	(40)	746	(42)	776	(43)
	<u>Women</u>	1061	(60)	1030	(60)	1029	(60)	1032	(58)	1009	(57)
Brevard	<u>Men</u>	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)
	<u>Women</u>	0	(0)	0	(0)	0	(0)	0	(0)	0	(0)
Holt Undergraduate	<u>Men</u>	421	(36)	427	(38)	380	(37)	364	(40)	312	(42)
	<u>Women</u>	734	(64)	702	(62)	644	(63)	557	(60)	436	(58)
Crummer	<u>Men</u>	285	(65)	287	(66)	262	(61)	272	(58)	275	(58)
	<u>Women</u>	152	(35)	149	(34)	170	(39)	195	(42)	198	(42)
Holt Graduate	<u>Men</u>	75	(20)	64	(19)	59	(20)	61	(21)	47	(19)
	<u>Women</u>	300	(80)	274	(81)	243	(80)	226	(79)	206	(81)
			<u>%</u>		<u>%</u>		<u>%</u>		<u>%</u>		<u>%</u>
<u>Rollins College</u>	<u>Men</u>	1479	40	1467	41	1392	40	1443	42	1410	43
	<u>Women</u>	2247	60	2155	59	2086	60	2010	58	1849	57
Total		3726		3622		3478		3453		3259	



**Enrollment by Racial/Ethnic Group
Rollins College
Fall 2004 - Fall 2008**

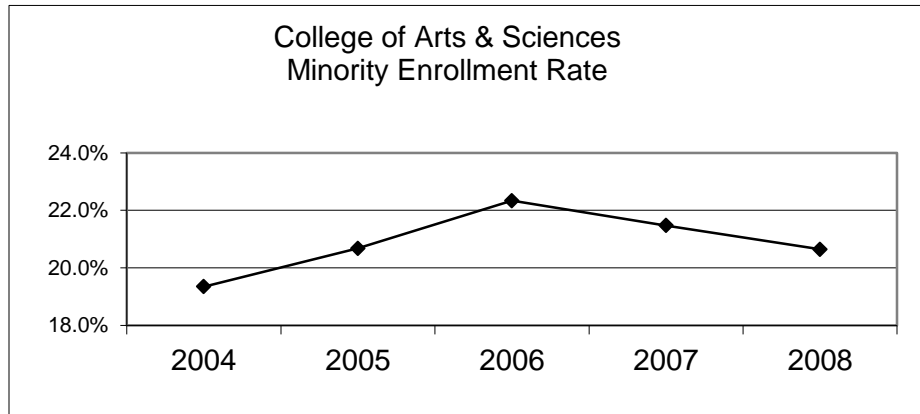
<u>Racial/Ethnic Group</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Black, non-Hispanic	215	235	204	204	195
American Indian	20	19	18	18	22
Asian or Pacific Islander	137	143	138	123	116
Hispanic	337	359	366	363	355
White, non-Hispanic	2708	2593	2464	2449	2312
Other	117	111	102	79	52
Race/ethnicity unknown	192	162	186	217	207
Total	3726	3622	3478	3453	3259
Ethnic Minority Percentage	23.4%	25.1%	25.2%	24.3%	24.2%



Note: Minority percentages based only on students who reported their ethnicity

**Enrollment by Racial/Ethnic Group
College of Arts & Sciences
Fall 2004- Fall 2008**

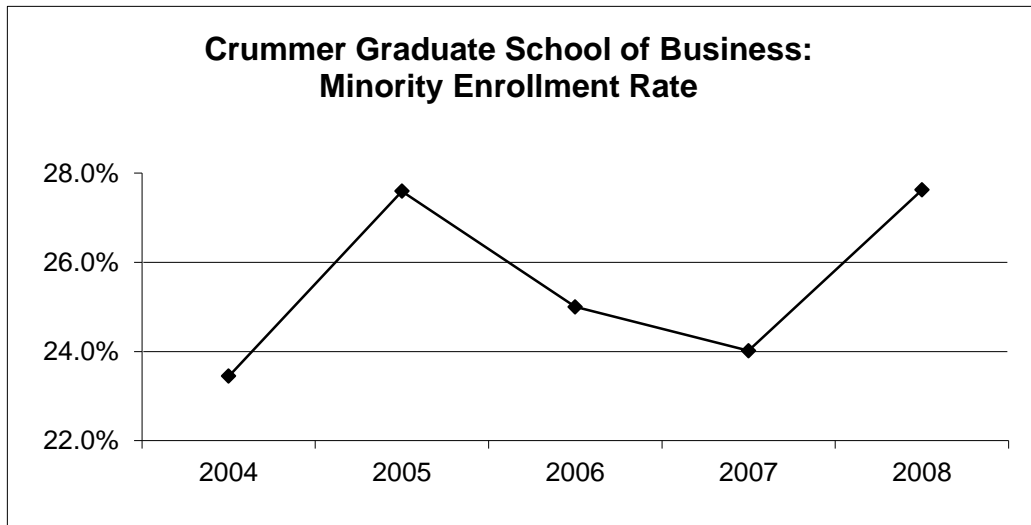
<u>Racial/Ethnic Group</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Black, non-Hispanic	85	89	81	80	70
American Indian	9	13	12	8	13
Asian or Pacific Islander	63	68	75	70	65
Hispanic	139	145	166	180	180
White, non-Hispanic	1309	1266	1231	1280	1280
Other	18	15	20	12	5
Race/ethnicity unknown	136	123	135	148	172
Total	1759	1719	1720	1778	1785
Ethnic Minority Percentage	19.3%	20.7%	22.3%	21.5%	20.6%



Note: Minority percentages based only on students who reported their ethnicity

**Enrollment by Racial/Ethnic Group
Crummer Graduate School of Business
Fall 2004- Fall 2008**

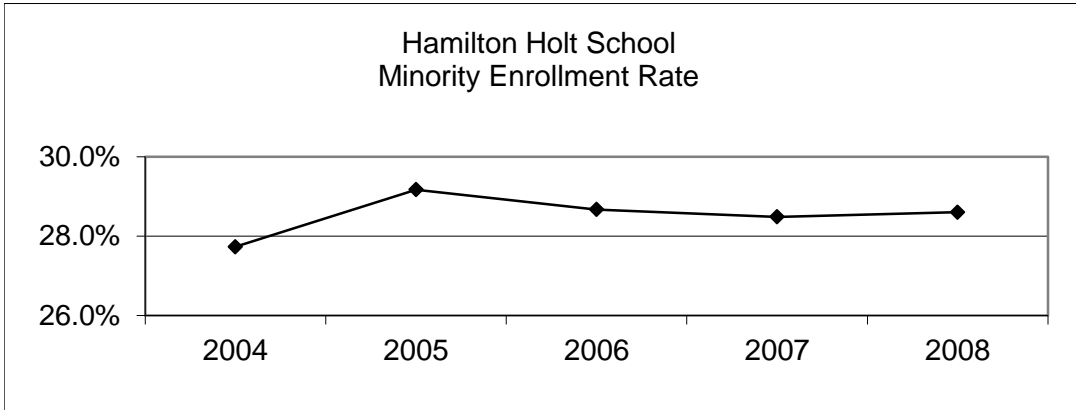
<u>Racial/Ethnic Group</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Black, non-Hispanic	25	28	24	29	37
American Indian	1	2	2	2	3
Asian or Pacific Islander	22	24	21	25	29
Hispanic	24	40	37	31	40
White, non-Hispanic	320	307	315	348	338
Other	26	23	21	23	20
Race/ethnicity unknown	19	12	12	9	6
Total	437	436	432	467	473
Ethnic Minority Percentage	23.4%	27.6%	25.0%	24.0%	27.6%



Note: Minority percentages based only on students who reported their ethnicity

**Enrollment by Racial/Ethnic Group
Hamilton Holt School - Graduate and Undergraduate
Fall 2004 - Fall 2008**

<u>Racial/Ethnic Group</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Black, non-Hispanic	105	118	99	95	88
American Indian	10	4	4	8	6
Asian or Pacific Islander	52	51	42	28	22
Hispanic	174	174	163	152	135
White, non-Hispanic	1079	1020	918	821	694
Other	73	73	61	44	27
Race/ethnicity unknown	37	27	39	60	29
Total	1530	1467	1326	1208	1001
Ethnic Minority Percentage	27.7%	29.2%	28.7%	28.5%	28.6%



Note: Minority percentages based only on students who reported their ethnicity

Enrollment - Fall 2008
International Students -- Nations

<u>Nation</u>	<u>Number of Students</u>	<u>Percentage of Students</u>
Bahamas	4	0.12%
Belgium	1	0.03%
Bermuda	2	0.06%
Brazil	4	0.12%
Bulgaria	1	0.03%
Canada	10	0.31%
China	9	0.28%
Croatia	1	0.03%
Denmark	1	0.03%
Dominican Republic	1	0.03%
Ecuador	2	0.06%
El Salvador	1	0.03%
France	4	0.12%
Germany	6	0.18%
Greece	1	0.03%
Guatemala	1	0.03%
Haiti	1	0.03%
Hong Kong	2	0.06%
India	4	0.12%
Italy	1	0.03%
Jamaica	6	0.18%
Japan	1	0.03%
Korea, South	1	0.03%
Malaysia	1	0.03%
Mexico	2	0.06%
Nepal	1	0.03%
Netherlands	2	0.06%
Netherlands Antilles	1	0.03%
Panama	1	0.03%
Paraguay	1	0.03%
Portugal	1	0.03%
Russia	1	0.03%
Saudi Arabia	1	0.03%
Singapore	2	0.06%
Slovakia	1	0.03%
South Africa	1	0.03%
Spain	4	0.12%
Switzerland	2	0.06%
Taiwan	1	0.03%
Thailand	3	0.09%
United Arab Emirates	1	0.03%
United Kingdom	12	0.37%
Venezuela	4	0.12%
Total	108	3.31%

International students represent 43 countries.

Enrollment - Fall 2008
Permanent Residence -- States

<u>State</u>	<u>Number of Students</u>	<u>Percentage of Students</u>
Alabama	6	0.18%
Arizona	1	0.03%
Arkansas	1	0.03%
California	8	0.25%
Colorado	13	0.40%
Connecticut	61	1.87%
Delaware	6	0.18%
Florida	2315	71.03%
Georgia	27	0.83%
Idaho	2	0.06%
Illinois	22	0.68%
Indiana	10	0.31%
Iowa	1	0.03%
Kansas	3	0.09%
Kentucky	9	0.28%
Louisiana	7	0.21%
Maine	6	0.18%
Maryland	61	1.87%
Massachusetts	111	3.41%
Michigan	14	0.43%
Minnesota	17	0.52%
Missouri	9	0.28%
Nebraska	1	0.03%
New Hampshire	21	0.64%

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Enrollment - Fall 2008
Permanent Residence -- States (continued)

<u>State</u>	<u>Number of Students</u>	<u>Percentage of Students</u>
New Jersey	58	1.78%
New Mexico	4	0.12%
New York	87	2.67%
North Carolina	10	0.31%
North Dakota	1	0.03%
Ohio	44	1.35%
Pennsylvania	64	1.96%
Rhode Island	15	0.46%
South Carolina	6	0.18%
South Dakota	2	0.06%
Tennessee	20	0.61%
Texas	28	0.86%
Utah	1	0.03%
Vermont	12	0.37%
Virginia	31	0.95%
Washington	8	0.25%
West Virginia	3	0.09%
Wisconsin	8	0.25%

Florida accounts for 71% of student body as reported by permanent address.
 Top 5 states: Florida, Massachusetts, New York, Pennsylvania, Connecticut
 and Maryland (tied)
 No students come from: Alaska, Hawaii, Mississippi, Montana, Nevada,
 Oklahoma, Oregon, or Wyoming

**US News & World Report "America's Best Colleges"
Annual Survey 2009
Top 10 Southern Regional Universities**

<u>Rank</u>	<u>Institution (State)</u>	<u>Score</u>
1	Rollins College (FL)	100
2	Elon University (NC)	94
3	Stetson University (FL)	91
4	James Madison University (VA)	88
5	The Citadel (SC)	83
5	Loyola University New Orleans (LA)	83
7	University of Mary Washington (VA)	82
8	Mercer University (GA)	79
9	Appalachian State University (NC)	75
9	College of Charleston (SC)	75

How Rankings Are Determined

25%: Academic Reputation:

Determined by surveying president, provost, and dean of admissions at each school

25%: Retention:

Rates of retaining and graduating the students who enrolled as freshmen

20%: Faculty Resources:

Class size, faculty salaries, faculty degrees, student-to-faculty ratio, and the proportion of full-time faculty

15%: Student Selectivity:

Test scores, high school class standing, and acceptance rate

10%: Financial Resources:

Educational expenditures and other expenditures

5%: Alumni Giving Rate:

Average percentage of undergraduate alumni who were donors in past academic year

College of Arts & Sciences
Applications, Admissions, and Enrollments
Fall 2004 - Fall 2008

Women

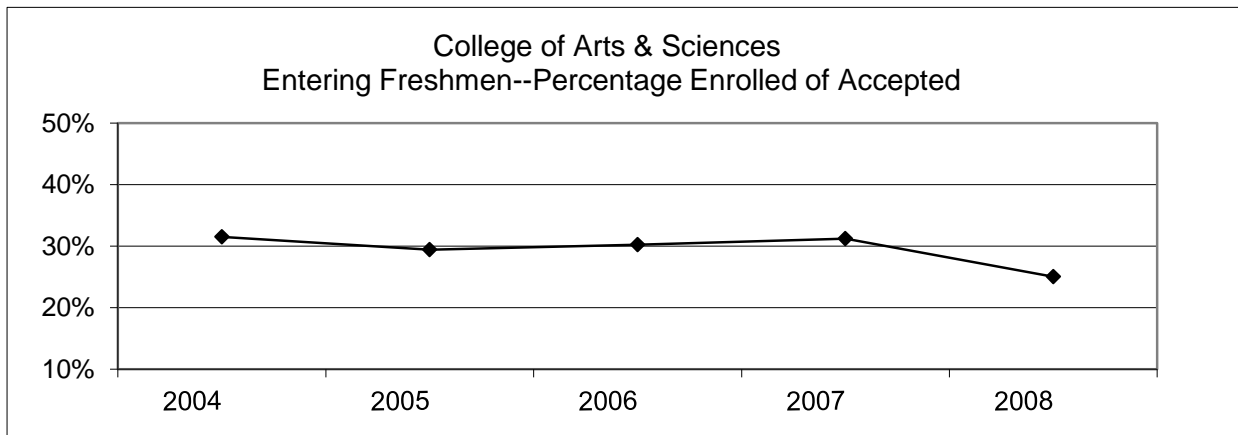
<u>Fall Term</u>	<u>Number of Women Applicants</u>	<u>Number of Women Accepted</u>	<u>% of Women Accepted</u>	<u>Number of Women Enrolled</u>	<u>% of Women Applicants Enrolled</u>	<u>% of Accepted Women Enrolled</u>
2004	1567	955	61%	284	18%	30%
2005	1766	964	55%	275	16%	29%
2006	1792	1011	56%	287	16%	28%
2007	1713	1039	61%	305	18%	29%
2008	2001	1132	57%	262	13%	23%

Men

<u>Fall Term</u>	<u>Number of Men Applicants</u>	<u>Number of Men Accepted</u>	<u>% of Men Accepted</u>	<u>Number of Men Enrolled</u>	<u>% of Men Applicants Enrolled</u>	<u>% of Accepted Men Enrolled</u>
2004	1031	589	57%	202	20%	34%
2005	1192	614	52%	189	16%	31%
2006	1206	647	54%	214	18%	33%
2007	1187	644	54%	220	19%	34%
2008	1484	722	49%	202	14%	28%

Total

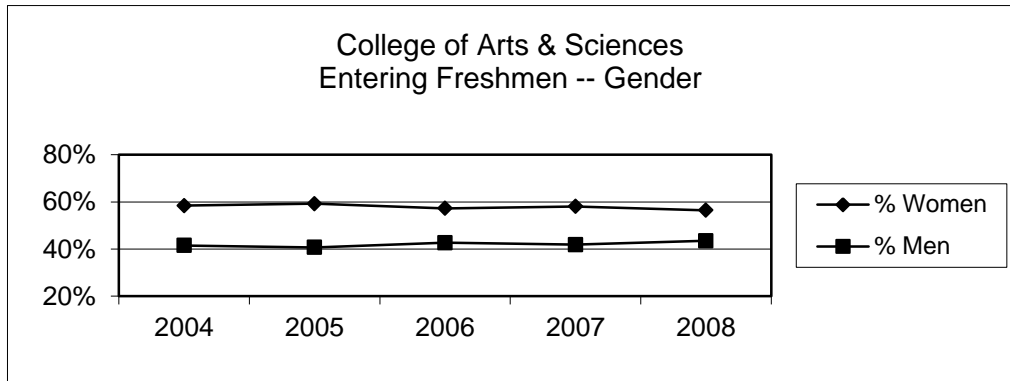
<u>Fall Term</u>	<u>Number of Applicants</u>	<u>Number of Students Accepted</u>	<u>% of Applicants Accepted</u>	<u>Number of Students Enrolled</u>	<u>% of Applicants Enrolled</u>	<u>% of Accepted Students Enrolled</u>
2004	2598	1544	59%	486	19%	31%
2005	2958	1578	53%	464	16%	29%
2006	2998	1658	55%	501	17%	30%
2007	2900	1683	58%	525	18%	31%
2008	3485	1854	53%	464	13%	25%



]

**College of Arts & Sciences
Entering Freshmen -- Gender Profile
Fall 2004 - Fall 2008**

<u>Fall</u>	<u>Men</u>	<u>% Men</u>	<u>Women</u>	<u>% Women</u>	<u>Total</u>
2004	202	42%	284	58%	486
2005	189	41%	275	59%	464
2006	214	43%	287	57%	501
2007	220	42%	305	58%	525
2008	202	44%	262	56%	464

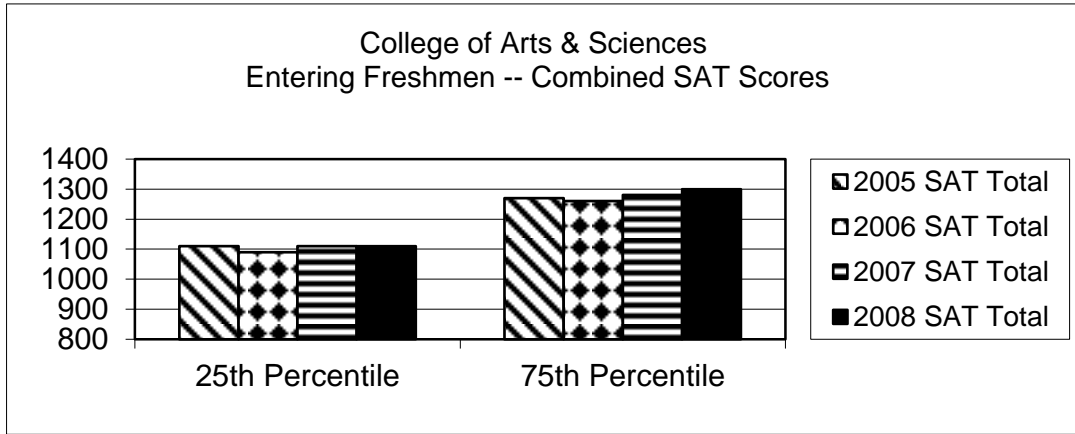


**Entering Freshmen -- High School Geographic Origin
Fall 2007 - Fall 2008**

<u>Region</u>	<u>2007</u>		<u>2008</u>	
	<u>Number of Students</u>	<u>Percentage</u>	<u>Number of Students</u>	<u>Percentage</u>
Florida	256	49%	196	42%
Mid-Atlantic	89	17%	81	17%
New England	64	12%	67	14%
Southeast (Non-Florida)	36	7%	27	6%
Other	80	15%	93	20%
Total	525	100%	464	100%

**College of Arts & Sciences
Entering Freshmen -- Combined SAT Scores
Fall 2005 - Fall 2008**

<u>Entering Fall Term</u>	<u>SAT</u>	<u>25th Percentile</u>	<u>75th Percentile</u>
2005	Total	1110	1270
2006	Total	1090	1260
2007	Total	1110	1280
2008	Total	1110	1300



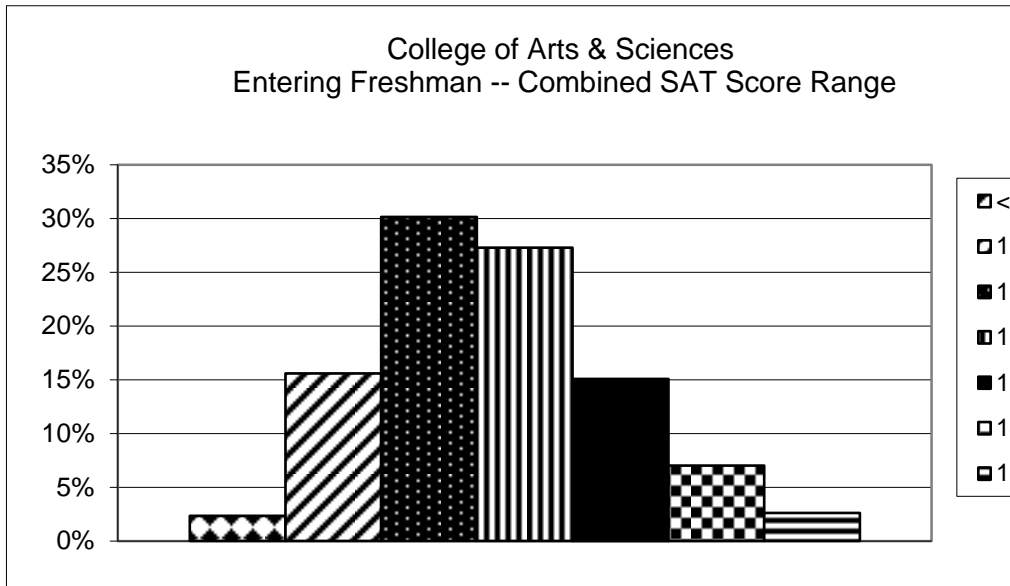
Combined SAT Scores by Gender - Fall 2008

<u>Gender</u>	<u>Number of Students</u>	<u>SAT Scores Reported</u>	<u>Combined SAT Average</u>	<u>25th Percentile</u>	<u>75th Percentile</u>
Men	202	174	1227	1120	1310
Women	262	211	1207	1110	1270
Total	464	385	1216	1110	1300

College of Arts & Sciences
Entering Freshmen -- Ranges of SAT Scores*
Fall 2008

Combined SAT Scores

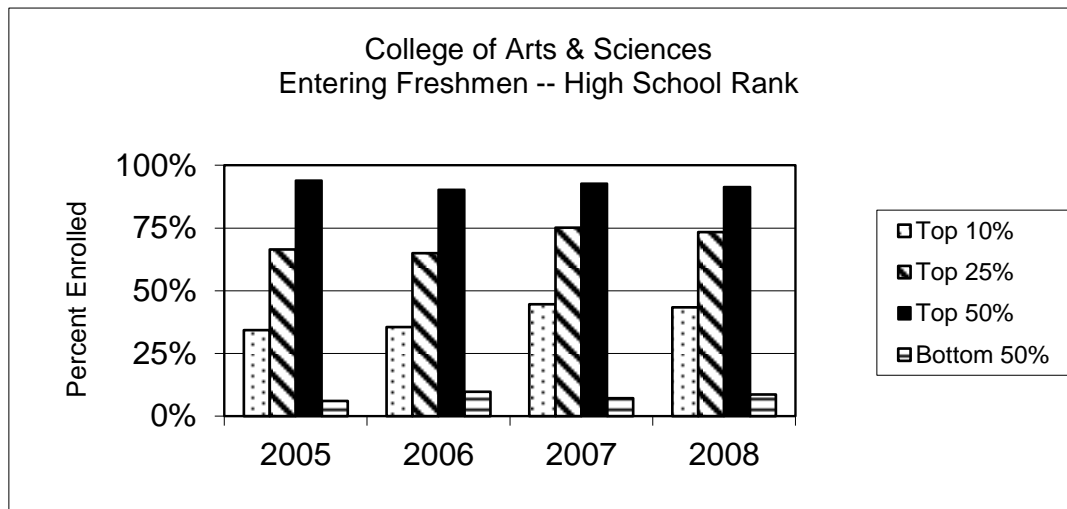
Range	Number of Students	Percentage of Students
<1000	9	2.34%
1000-1099	60	15.58%
1100-1199	116	30.13%
1200-1299	105	27.27%
1300-1399	58	15.06%
1400-1499	27	7.01%
1500-1600	10	2.60%
Total	385	100.00%



*Note: 79 students did not report an SAT Score (17%)

**College of Arts & Sciences
Entering Freshmen -- High School Rank
Fall 2005 - Fall 2008**

<u>High School Rank</u>	<u>2005</u>		<u>2006</u>		<u>2007</u>		<u>2008</u>	
	<u>Number Enrolled</u>	<u>Enrolled of Reported %</u>	<u>Number Enrolled</u>	<u>Enrolled of Reported %</u>	<u>Number Enrolled</u>	<u>Enrolled of Reported %</u>	<u>Number Enrolled</u>	<u>Enrolled of Reported %</u>
Top 10%	79	34%	77	35%	99	45%	85	43%
Top 25%	153	67%	141	65%	167	75%	144	73%
Top 50%	216	94%	196	90%	206	93%	179	91%
Bottom 50%	14	6%	21	10%	16	7%	17	9%
Not Reported	234		284		303		268	
Reported	230		217		222		196	
Total Freshmen	464		501		525		464	



Note: Percentages are based only on students who reported a high school rank

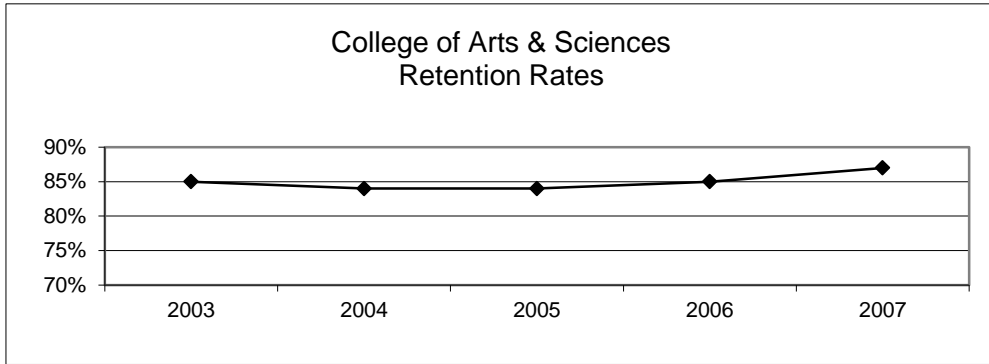
Rank by Gender - Fall 2008

<u>Gender</u>	<u>Top 10%</u>	<u>Top 25%</u>	<u>Top 50%</u>	<u>Bottom 50%</u>
Men	25	44	65	8
Women	60	100	114	9
Total	85	144	179	17

College of Arts & Sciences Retention and Graduation Rates

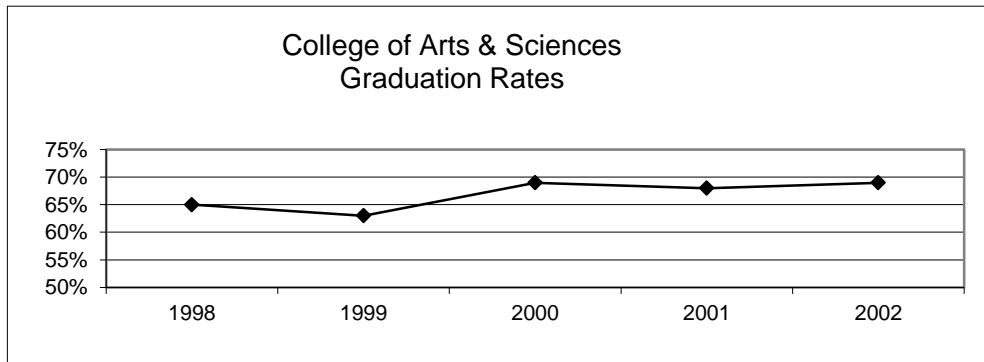
Retention Rates

<u>Entering Freshman Cohort Year</u>	<u>Percentage Returned Following Fall</u>
2003	85%
2004	84%
2005	84%
2006	85%
2007	87%



Graduation Rates

<u>Entering Freshman Cohort Year</u>	<u>Percentage Graduated Within Six Years</u>
1998	65%
1999	63%
2000	69%
2001	68%
2002	69%



**Undergraduate Enrollment -- Declared Major
College of Arts & Sciences
Fall 2008**

	<u>Major 1</u>	<u>Major 2</u>	<u>Total Majors</u>	<u>Total Majors %</u>
Anthropology	56	2	58	3.4%
Area Studies	0	0	0	0.0%
Art and Art History	23	2	25	1.5%
Biochemistry	31	1	32	1.9%
Biology	91	1	92	5.4%
Chemistry	21	0	21	1.2%
Classical Studies	9	1	10	0.6%
Computer Science	21	0	21	1.2%
Economics	134	1	135	7.9%
Elementary Education	50	1	51	3.0%
English	91	1	92	5.4%
Environmental Studies	34	6	40	2.3%
French	5	0	5	0.3%
History	34	1	35	2.0%
International Business	317	0	317	18.5%
International Relations	108	5	113	6.6%
Latin American/Caribbean Studies	2	0	2	0.1%
Marine Biology	23	2	25	1.5%
Mathematics	25	0	25	1.5%
Media and Cultural Studies	106	0	106	6.2%
Music	59	8	67	3.9%
Philosophy	17	9	26	1.5%
Physics	11	1	12	0.7%
Politics	87	1	88	5.1%
Pre-engineering	4	0	4	0.2%
Psychology	161	5	166	9.7%
Religious Studies	14	6	20	1.2%
Sociology	24	3	27	1.6%
Spanish	9	2	11	0.6%
Studio Art	30	1	31	1.8%
Theatre Arts	50	4	54	3.2%
Total	1647	64	1711	100.0%

Note: 138 students without declared majors are excluded

**2008 Top 5 Declared Majors: International Business, Psychology, Economics,
International Relations, and Critical Media and Cultural Studies**

**Undergraduate Enrollment -- Declared Major
Hamilton Holt School
Fall 2008**

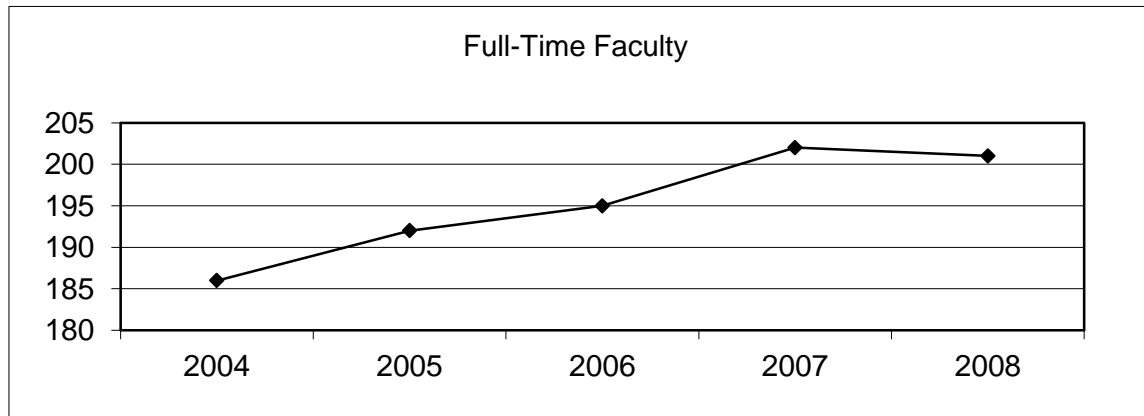
	<u>Major 1</u>	<u>Major 2</u>	<u>Total Majors</u>	<u>Total Majors %</u>
Anthropology	14	0	14	2.0%
Computer Science	32	0	32	4.6%
Economics	44	0	44	6.3%
English	70	0	70	10.1%
Environmental & Growth Mgmt. Studies	43	0	43	6.2%
Humanities	45	0	45	6.5%
International Affairs	97	0	97	14.0%
Music	49	0	49	7.1%
Organizational Behavior	52	0	52	7.5%
Organizational Communication	147	1	148	21.3%
Psychology	100	0	100	14.4%
Total	693	1	694	100%

Note: 55 students without declared majors are excluded

**2007 Top 5 Declared Majors: Organizational Communication, Psychology,
International Affairs, English, and Organizational Behavior**

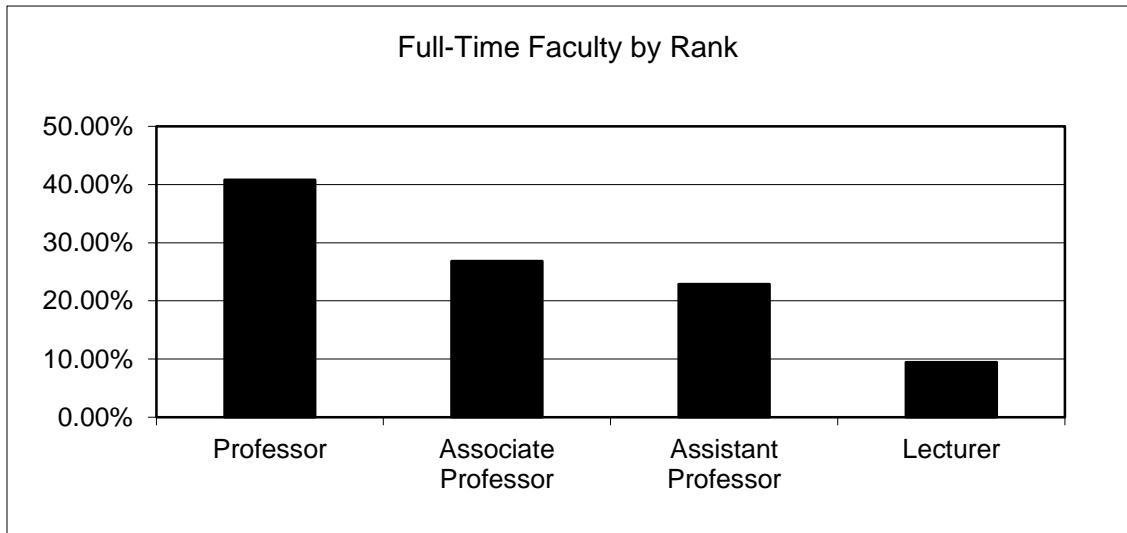
Full-Time Faculty Positions Fall 2004 - Fall 2008

<u>Division</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Arts & Sciences	153	157	160	168	169
Brevard	N/A	N/A	N/A	N/A	N/A
Crummer	22	23	23	22	22
Holt: Counseling Program	4	5	5	5	4
Library	7	7	7	7	6
Total	186	192	195	202	201



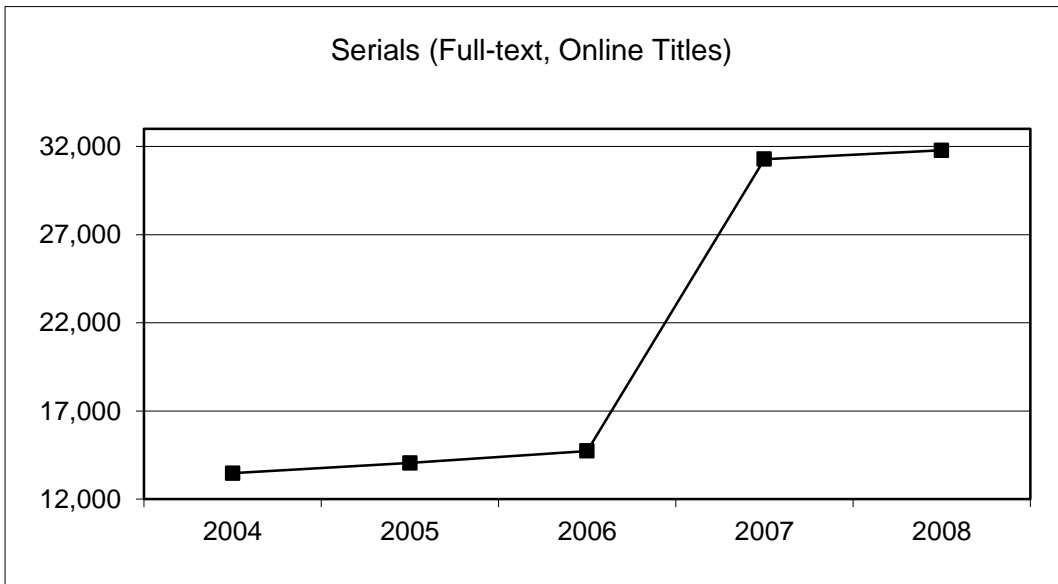
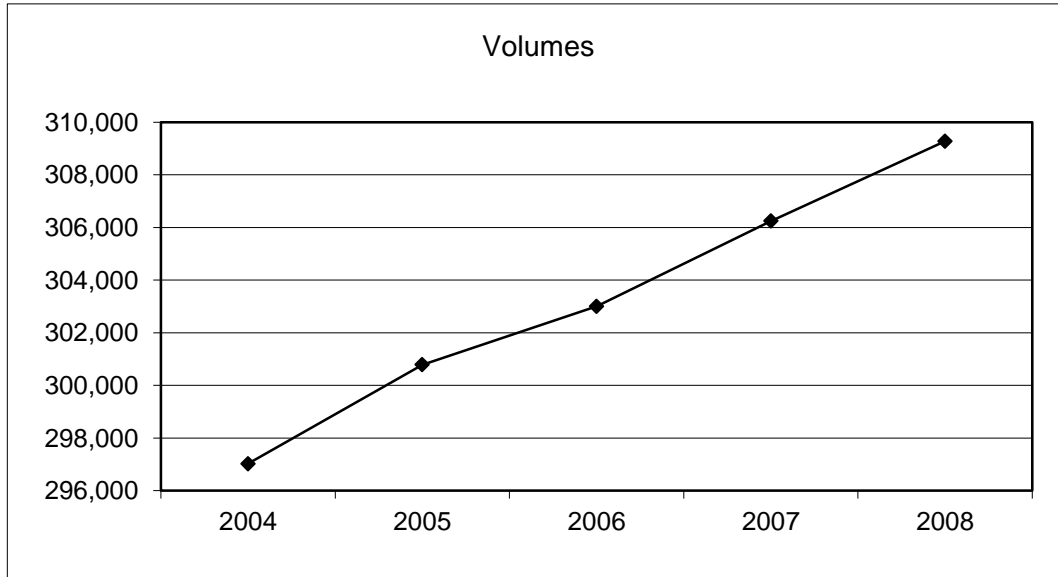
Full-Time Faculty Positions -- Divisions and Ranks Fall 2008

<u>Division</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Lecturer</u>	<u>Total</u>
Arts & Sciences	61	47	43	18	169
Holt: Counseling Program	2	1	1	0	4
Crummer School	17	4	0	1	22
Library	2	2	2	0	6
Total	82	54	46	19	201
Percentage	40.80%	26.87%	22.89%	9.45%	100.00%



Library Resources Fall 2004-Fall 2008

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Volumes	297,021	300,783	303,000	306,243	309,274
Serials (Print & Microform Titles)	1,803	1,318	1,600	960	1,431
Serials (Full-text, Online Titles)	13,474	14,051	14,730	31,281	31,779
Serials (Standing Orders)	601	523	462	578	599



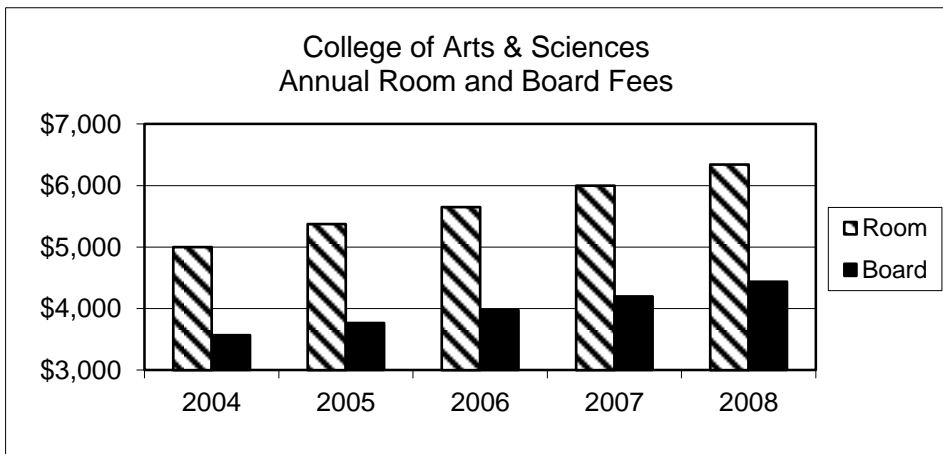
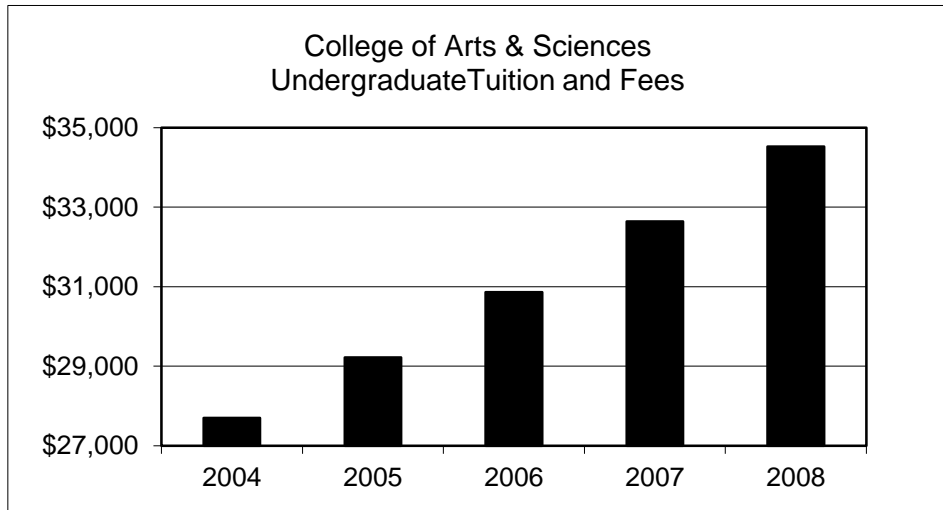
Personal Computer Resources Fall 2008

Number of full-time A&S students	1,785
Number of personal computers in general access laboratories	155
Number of personal computers in departmental laboratories	75
Number of personal computers available for students to check out from Olin Library	10
Number of full-time Arts & Sciences undergraduate students per general access personal computer	12
Number of full-time Arts & Sciences undergraduate students per general access, departmental, and check out computer from Olin Library	8

In addition to these resources, approximately 97% of students have their own computers. Students may have computers as a result of bringing one from home, being awarded one as part of a Rollins scholarship, or renting one from Rollins.

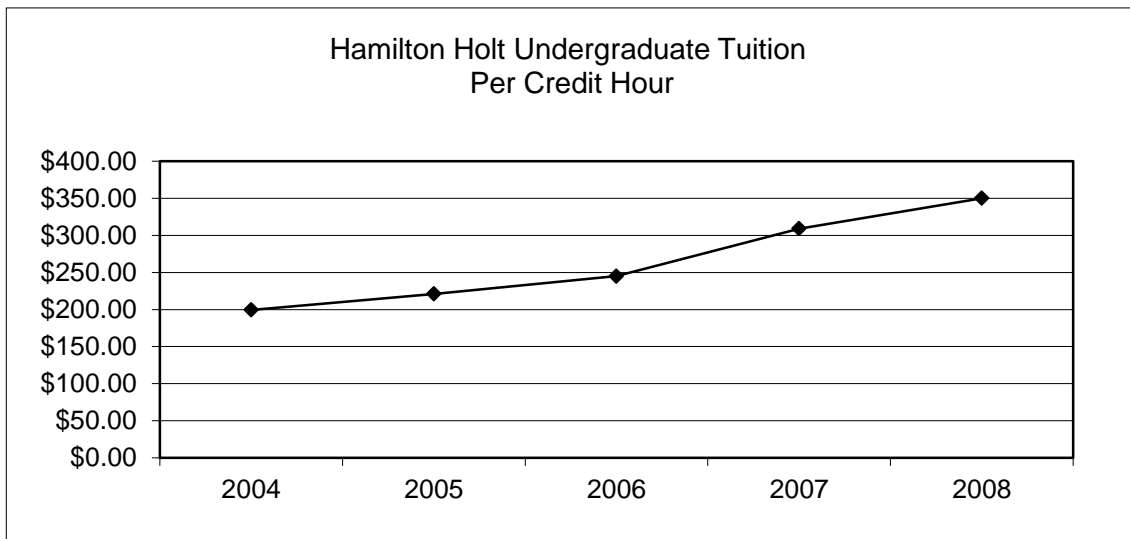
**College of Arts & Sciences
Undergraduate Tuition and Other Charges
Fall 2004- Fall 2008**

Rate Trend (Annual)	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Tuition and Fees	\$27,700	\$29,224	\$30,860	\$32,640	\$34,520
Room	\$5,000	\$5,376	\$5,650	\$6,000	\$6,340
Board	\$3,570	\$3,766	\$3,976	\$4,200	\$4,440
Total	\$36,270	\$38,366	\$40,486	\$42,840	\$45,300



**Hamilton Holt School
Crummer Graduate School of Business
Tuition
Fall 2004- Fall 2008**

Tuition Trend	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Holt Undergraduate per credit hour	\$199.50	\$221	\$245	\$309	\$350
Holt Graduate per course					
Communication	\$1,548	\$1,624			
Counseling	\$945	\$993	\$1,053	\$1,266	\$1,368
Education	\$795	\$834	\$894	\$1,092	\$1,194
Human Resources	\$1,260	\$1,360	\$1,440	\$1,720	\$1,852
Liberal Studies	\$816	\$856	\$984	\$1,240	\$1,400
Crummer (total program tuition)					
AMBA Program	\$40,350				
EAMBA Program	\$48,920	\$51,360	\$53,600	\$56,600	\$59,200
Professional MBA Program	\$37,840	\$39,760	\$43,200	\$46,400	\$49,600
Corporate MBA Program	\$49,600	\$52,200	\$55,200	\$59,000	\$62,540
Saturday MBA Program	\$44,000	\$46,200	\$48,520	\$55,491	\$55,491



**Sources of Current Fund Revenues
As of May 31, 2007 and May 31, 2008**

<u>Source</u>	<u>2006-07</u>	<u>2007-08</u>
Tuition and Fees	66.3%	68.4%
Gifts and Private Grants	7.5%	4.5%
Federal and State Grants	1.4%	1.4%
Total Investment Income*	16.0%	17.4%
Other Auxiliary and Other Revenues	8.8%	8.3%
% Total	100%	100%

*Current operation investment and endowment spending distribution

Institutional Advancement

**Total Funds Raised
Fiscal Year 2007 and 2008**

<u>Funds Raised</u>	<u>2007</u>	<u>2008</u>
	\$24,400,000	\$16,776,454

**Rollins Fund Goals
2004-2008**

<u>Amount</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
	\$2.1 million	\$2.15 million	\$2.21 million	\$2.27million	\$2.31 million

Notes:

The Rollins Fund goal for 2009 is \$2.4 million.

The Rollins College alumni giving rate stands at 19%.

**Expenditures by Function
May 31, 2007 - May 31, 2008**

<u>Function</u>	<u>May 31, 2007</u>	<u>May 31, 2008</u>
Instruction	\$31,197,000	\$34,500,000
Academic Support	\$9,629,000	\$8,668,000
Public Service	\$1,624,000	\$1,623,000
Student Services	\$11,787,000	\$13,125,000
Institutional Support	\$15,343,000	\$16,608,000
Auxiliary Enterprises	\$15,146,000	\$17,845,000
Total Expenses	\$84,726,000	\$92,369,000

Percentage of Total Expenditures

<u>Function</u>	<u>May 31, 2007</u>	<u>May 31, 2008</u>
Instruction	37%	37%
Academic Support	11%	9%
Public Service	2%	2%
Student Services	14%	14%
Institutional Support	18%	18%
Auxiliary Enterprises	18%	19%
Total Expenses	100%	100%

**Endowment Investment Portfolio
May 31, 2006 - May 31, 2008**

		<u>May 31, 2006</u>	<u>May 31, 2007</u>	<u>May 31, 2008</u>
Category	Category Label	2006	2007	2008
Endowment Pool	EP	\$283,811,814	\$340,477,000	\$353,572,000
Perpetual Trusts	PT	\$17,196,244	\$19,730,000	\$17,755,000
Separately Managed	SM	\$9,288,320	\$12,546,000	\$7,033,000
Total		\$310,296,378	\$372,753,000	\$378,360,000

